

**2019-2020 General Fund Monthly Staffing Report
10/31/2019**

Instructional:

Budget Allocated Positions	1,926.63
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,926.63</u>
Hired as of 10/31/2019	<u>1,920.40</u>
Unit Vacancies	<u><u>6.23</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,180.64
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,180.64</u>
Hired as of 10/31/2019	<u>1,108.35</u>
Unit Vacancies	<u><u>72.29</u></u>

Professional Technical:

Budget Allocated Positions	141.68
Adjustments	<u>(1.00)</u>
Revised Budgeted Units	<u>140.68</u>
Hired as of 10/31/2019	<u>140.50</u>
Unit Vacancies	<u><u>0.18</u></u>

Administrative:

Budget Allocated Positions	149.45
Adjustments	<u>1.00</u>
Revised Budgeted Units	<u>150.45</u>
Hired as of 10/31/2019	<u>148.24</u>
Unit Vacancies	<u><u>2.21</u></u>

**Hired includes DES Contracts and positions converted to contracted services.
*Unit Vacancies May Vary Due to Paperwork in Progress***

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Instructional:

Budget Allocated Positions	108.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>108.50</u>
Hired as of 10/31/2019	<u>101.68</u>
Unit Vacancies	<u><u>6.82</u></u>

Educational Support Personnel:

Budget Allocated Positions	453.92
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>453.92</u>
Hired as of 10/31/2019	<u>450.28</u>
Unit Vacancies	<u><u>3.64</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 10/31/2019	<u>75.04</u>
Unit Vacancies	<u><u>3.96</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 10/31/2019	<u>13.51</u>
Unit Vacancies	<u><u>0.49</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress